

	Account	Subclassification	Element	Total%	12/31/2024	12/31/2023	12/31/2022
Revenue							
VA Benefit	3,747.56			5% (I)	3% 3,655	6% 3,544	14% 3,275
Interest	3.26				-48% 6	-67% 10	527% 1
Revenue Element			3,750.82	5% (I)	2% 3,662	-86% 26,237	15% 3,276
Expense							
Operating Expense							
Groceries	8,515.19			11% (I)	4% 8,166	13% 7,513	12% 7,634
Phone/Internet/TV	3,861.10			5% (I)	-5% 4,082	-2% 3,941	4% 3,710
Electricity	1,409.76			2% (I)	-3% 1,458	5% 1,337	2% 1,385
Big Box Expense	866.79			1% (I)	53% 566	54% 563	35% 642
News	746.88			1% (I)	69% 442	96% 382	170% 277
Computers/Electronics	701.41			1% (I)			
Natural Gas	468.98			1% (I)	44% 326	2% 461	4% 451
Boutique	353.22					98% 178	178% 127
Haircut	198.95				55% 128	3% 193	563% 30
Postage	40.53				51% 27	172% 15	65% 25
Amazon Expense	29.34				-96% 712	-96% 822	3% 29
Music Expense	26.88				-94% 482	-88% 221	-92% 319
Supply Expense	26.83				-64% 75	54% 17	-84% 168
Operating Expense		17,245.86		22% (I)	4% 16,531	8% 15,897	-26% 23,420
Home							
Property Tax	2,273.10			3% (I)	-4% 2,361	2% 2,239	3% 2,201
Home Insurance	1,755.00			2% (I)	63% 1,076	60% 1,098	67% 1,053
City Utility Tax	1,393.83			2% (I)	0% 1,395	4% 1,338	12% 1,242
Flood Insurance	1,020.00			1% (I)	9% 935	13% 903	32% 775
Sewage	593.78			1% (I)	11% 537	16% 512	16% 512
Alarm	503.88			1% (I)	-4% 527	0% 504	-24% 663
House Maintenance	183.33				-99% 20,210	-86% 1,306	-72% 657
Alarm Permit	30.00				0% 30	0% 30	0% 30
Home		7,752.92		10% (I)	-71% 27,072	-2% 7,930	5% 7,382
Donation							
Supervisor Campaign	6,137.47			8% (I)			
Aftershock	758.28			1% (I)			
Donation Cash	400.00			1% (I)	300% 100	100% 200	-33% 600
Band Dues	200.00				0% 200	5% 190	-9% 220
Donation		7,495.75		10% (I)	971% 700	1822% 390	814% 820
Medical							
Dental	399.00			1% (I)	14% 349	14% 349	-90% 3,827

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	Account	Subclassification	Element	Total%	12/31/2024	12/31/2023	12/31/2022
Medical		399.00		1% (I)	-55% 891	-95% 7,415	-96% 10,387
Transportation							
Car Insurance	1,110.60			1% (I)	15% 968	9% 1,018	12% 996
Car Maintenance	439.13			1% (I)	21% 362	17% 376	-4% 457
Car Fuel/Snacks	426.82			1% (I)	22% 351	-2% 434	-48% 821
Bike	171.37						757% 20
DMV	168.00				-25% 224	7% 157	11% 152
Car Parking	4.00					-92% 48	
Transportation		2,319.92		3% (I)	22% 1,905	14% 2,033	-5% 2,446
Entertainment							
Restaurant/Takeout/Delivery	476.74			1% (I)	84% 259	52% 315	-57% 1,107
Miscellaneous Entertainment	120.93				102% 60	102% 60	9% 110
Entertainment		597.67		1% (I)	88% 319	60% 375	-52% 1,240
Expense Element			35,811.12	46% (I)	-24% 47,417	5% 34,040	-22% 45,694
Gain							
Investment Increase	74,722.42			95% (I)	56% 47,877		
Unexpected Income	205.00				-41% 349		
Gain Element			74,927.42	95% (I)	55% 48,226		-19% 92,816
Loss							
Investment Decrease	83,163.93			106% (I)			
Loss	100.00						-98% 5,579
Loss Element			83,263.93	106% (I)			1392% 5,579
Change In Net Assets			-40,396.81	-51% (I)	-1004% 4,470	418% -7,802	-190% 44,819